

Energy Efficiency Program Activity by Town

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Town Name: CHILMARK
Program Period: 2026
Current Dates: 6/1/2026 - 6/30/2026
Cumulative Dates: 1/1/2026 - 6/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$7,893.75	1	-19,334.04	\$29,026.25	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	6,987.00	\$19,031.20	9	\$74,563.03	25.52%
A2b - Residential Conservation Services (RCS)	0.00	\$300.00	1	0.00	\$3,050.00	10	\$14,653.85	20.81%
A2c - Residential Retail	360.00	\$950.00	2	-10,766.84	\$65,652.50	22	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,474.01	2	0.00	\$5,474.01	2	\$0.00	0.00%
Res Subtotal	-8,240.00	\$14,617.76	6.00	-23,113.87	\$122,233.96	47	\$89,216.88	
Res % of Total	100.00%	100.00%	100.00%	106.24%	97.77%	95.92%	56.77%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	1,167.00	\$2,676.00	1	\$21,920.51	12.21%
IE Subtotal	0.00	\$0.00	0.00	1,167.00	\$2,676.00	1	\$21,920.51	
IE % of Total	0.00%	0.00%	0.00%	-5.36%	2.14%	2.04%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$46,009.89	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	191.00	\$110.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	191.00	\$110.00	1	\$46,009.89	
C&I % of Total	0.00%	0.00%	0.00%	-0.88%	0.09%	2.04%	29.28%	
Total	-8,240.00	\$14,617.76	6	-21,755.87	\$125,019.96	49	\$157,147.27	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.